

## **Program A: Administrative Program**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

DEPARTMENT ID: Public Safety and Corrections

AGENCY ID: 08-425 Public Safety Services - Highway Safety Commission

PROGRAM ID: Program A: Administrative

## 1. (KEY) To reduce the highway death rate on Louisiana streets, roads, and highways to 2.2 per 100 million vehicle miles traveled through June 30, 2004.

Strategic Link: This operational objective partially accomplishes Strategic Objective I.1: Reduce the mileage death rate on Louisiana streets, roads and highways from 2.3 to 1.6 deaths per 100 million vehicle miles traveled and reduce the injury rate from 2791 to 2000 per 100,000 licensed drivers by the end of FY 2006.

*Louisiana: Vision 2020* Link: Goal 3: To have a standard of living among the top 10 states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place in which to live, work, visit and do business. Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Rates measure reduction of risk based on exposure. Reducing fatalities and injuries with an increase in vehicle miles traveled (increase in exposure) represents a reduction in risk. The Louisiana Highway Safety Commission measures success by reducing the traveling public's risk of being killed or seriously injured in a motor vehicle crash. Increases or decreases in licensed drivers/vehicle miles traveled affect raw data.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2144	K	Louisiana highway death rate per 100 million vehicle miles traveled <sup>1</sup>	2.3	2.3 <sup>1</sup>	2.2	2.3	2.3	2.2
2141	K	Number of fatal and injury crashes <sup>1</sup>	48,000	49,665	48,000	48,000	48,000	48,000
10569	K	Traffic injury rate <sup>1,2</sup>	2,800	2,845	2,800	2,800	2,800	2,800
6747	S	Number of traffic safety projects awarded	200	235	200	200	200	200

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001, Tables A1 and A2

<sup>2</sup> Traffic injury rate is the number of injuries per 100,000 licensed drivers.

DEPARTMENT ID: Public Safety and Corrections

AGENCY ID: 08-425 Public Safety Services - Highway Safety Commission

PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: HIGHWAY DEATHS AND TRAFFIC INJURIES						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
11673	Number of vehicle miles traveled (in millions) <sup>1</sup>	387.6	403.3	412.0	407.3	411.8
11675	Number of fatal and injury crashes <sup>1</sup>	52,350	48,676	45,900	49,146	49,615
11676	Number of fatal crashes <sup>1</sup>	833	807	831	846	865
11678	Number of highway deaths <sup>1</sup>	932	926	951	938	956
11679	Louisiana's highway death rate <sup>1,2</sup>	2.4	2.3	2.3	2.3	2.3
	National highway death rate <sup>1,2</sup>	1.3	2.0	1.5	1.5	Not Available
11680	Louisiana's rank among states for highway death rate <sup>3</sup>	9	8	4	4	Not Available
11681	Traffic injury rate <sup>1,4</sup>	3,160	2,845	2,791	2,841	2,845

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001. National rates and rankings are from the Traffic Safety Facts 2000.

<sup>2</sup> Highway death rate is the number of fatalities per 100 million vehicle miles traveled

<sup>3</sup> There was .10 or less difference in death rates between states ranked #4 and #8.

<sup>4</sup> Traffic injury rate is the number of injuries per 100,000 licensed drivers.

DEPARTMENT ID: Public Safety and Corrections

AGENCY ID: 08-425 Public Safety Services - Highway Safety Commission

PROGRAM ID: Program A: Administrative

## 2. (KEY) To reduce the percentage of Louisiana alcohol involved traffic crashes to 7% and reduce alcohol involved fatalities to 42% by June 30, 2004.

Strategic Link: This operational objective partially accomplishes Strategic Objective I.4: Reduce the percentage of alcohol involved traffic crashes and fatalities in Louisiana to 7% and 38% respectively by the end of FY 2006.

*Louisiana: Vision 2020* Link: Goal 3: To have a standard of living among the top 10 states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place in which to live, work, visit and do business. Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Alcohol is the primary contributing factor in traffic crashes throughout the country, representing 40% of total traffic fatalities for 2000. In Louisiana, alcohol-related fatalities were 46.1% of all traffic fatalities. In 2000, the blood alcohol concentration (BAC) for drivers tested in fatal crashes in Louisiana was above the legal limit (.10) in 38% of the cases. Impaired driving programs will continue to be implemented by state and local government and non-profit organizations. Youth activities such as special enforcement efforts, Team Spirit and Project Graduation programs in local communities and networking activities with agencies such as Alcohol and Tobacco Control, Attorney General and the Department of Education will be supported.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6748	K	Percentage of fatal and injury traffic crashes with alcohol involved <sup>1</sup>	7%	10%	7%	7%	7%	7%
2150	K	Percentage of traffic fatalities with alcohol involved <sup>1</sup>	45% <sup>2</sup>	45%	45% <sup>2</sup>	45% <sup>2</sup>	42% <sup>2</sup>	42%
6749	K	Alcohol involved fatal and injury crash rate per 100,000 licensed drivers <sup>1</sup>	200	160	145	145	150	150
6750	S	Number of projects with a DWI component	150	204	150	150	200	200

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001, Tables A1 and A2

<sup>2</sup> This performance standard was set as the goal for this objective and has been adjusted to reflect yearly incremental improvements in this indicator.

DEPARTMENT ID: Public Safety and Corrections

AGENCY ID: 08-425 Public Safety Services - Highway Safety Commission

PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: TRAFFIC CRASHES WITH ALCOHOL INVOLVED						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
6748	Percentage of traffic crashes with alcohol involved <sup>1</sup>	5.0%	4.6%	5.5%	5.5%	5.4%
2150	Percentage of traffic fatalities with alcohol involved <sup>1</sup>	25.8%	46.0%	46.0%	47.5%	45.2%
6749	Alcohol involved fatal and injury crash rate per 100,000 licensed drivers <sup>1</sup>	232	209	145	168	160

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001.

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## 3. (KEY) To reduce rail grade crossing traffic crashes by 5% from the total at December 30, 2001.

Strategic Link: This operational objective partially accomplishes Strategic Goal I Objective 11 To reduce rail grade crossing fatal and injury crashes from 188 to no more than 140 by the end of FY 2006.

*Louisiana: Vision 2020* Link: Goal 3: To have a standard of living among the top 10 states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place in which to live, work, visit and do business. Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2147	K	Number of rail grade crossing crashes <sup>1</sup>	192	161	154	154	146	146
2148	K	Number of fatalities resulting from rail grade crossing crashes <sup>1</sup>	25	22	12	12	12	12
6752	S	Number of projects with a railroad safety component funded	1	1	1	1	1	1

<sup>1</sup> Source: Federal Railroad Administration, Office of Safety Analysis, 2001.

DEPARTMENT ID: Public Safety and Corrections

AGENCY ID: 08-425 Public Safety Services - Highway Safety Commission

PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: RAIL GRADE CROSSING CRASHES						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
2147	Number of rail grade crossing crashes <sup>1</sup>	203	188	164	178	161
2148	Number of fatalities from rail grade crossing crashes <sup>1</sup>	30	25	16	13	22
11747	Louisiana's rank among states for rail grade crossing crash fatalities <sup>1</sup>	3	3	5	8	8

<sup>1</sup> Source: Federal Railroad Administration, Office of Safety Analysis, 2001.

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## 4. (KEY) To increase safety belt usage to 72% for vehicle occupants age 5 and above and child restraint usage to 86% by June 30, 2004.

Strategic Link: This operational objective partially accomplishes Strategic Goal 1 Objective 5: To increase overall safety belt usage from 68% to 87% and increase child safety restraint usage for vehicle occupants age 5 and under statewide from 83% to 87% by June 30, 2006.

Louisiana: Vision 2020 Link: Goal 3: To have a standard of living among the top 10 states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place in which to live, work, visit and do business. Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: In 2000, at a national level, 75% of passenger car occupants in fatal crashes who were totally ejected from the vehicle were killed. Safety belts are effective in preventing total ejection: only 1% of the occupants reported to have been using restraints were totally ejected compared with 22% of the unrestrained occupants. In Louisiana, 59% of drivers and 53% of passengers killed in car crashes were not wearing safety belts. Public information and education and law enforcement training programs have the potential for reducing these statistics.

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2160	K	Percentage of safety belt usage statewide by vehicle occupants age 5 and above <sup>1</sup>	72%	68%	72%	72%	72%	72%
2161	K	Percentage of child restraint usage statewide <sup>1</sup>	86%	85%	86%	86%	86%	86%
2163	S	Number of grants with occupant protection component awarded	100	198 <sup>2</sup>	100	100	200 <sup>2</sup>	150

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001 Tables A9.

<sup>2</sup> Special innovative funds allowed the agency to fund additional enforcement contracts for this program area. The LHSC will continue to seek ways to increase the percentage of child restraint usage statewide. LHSC is sponsoring a committee to seek innovative methods of addressing this problem.



DEPARTMENT ID: Public Safety and Corrections

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GENERAL PERFORMANCE INFORMATION: SAFETY RESTRAINT AND MOTORCYCLE HELMET USE RATES							
PERFORMANCE INDICATOR	SURVEY 1988	SURVEY 1989	SURVEY 1990	SURVEY 1991	SURVEY 1992	SURVEY 1993	SURVEY 1994
Safety belts	36%	41%	43%	42%	50%	48%	50%
Child restraints	37%	44%	40%	43%	64%	50%	45%
Helmet use <sup>1</sup>	Not available <sup>2</sup>	Not available <sup>2</sup>	Not available <sup>2</sup>	Not available <sup>2</sup>	94%	98%	98%
PERFORMANCE INDICATOR	SURVEY 1995	SURVEY 1996	SURVEY 1997	SURVEY 1998	SURVEY 1999	SURVEY 2000	SURVEY 2001
Safety belts	50%	63%	67%	67%	67%	68%	68%
Child restraints	63%	82%	82%	82%	82%	87%	85%
Helmet use <sup>1</sup>	100%	100%	100%	100%	100%	42%	52%

<sup>1</sup> The Louisiana Highway Safety Commission is monitoring the effect on this rate of 1999 legislation making the use of motorcycle helmets not mandatory.

<sup>2</sup> Helmet use was not tracked during these years.

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5. (SUPPORTING) To reduce the number of traffic crashes and fatalities among pedestrians, motorcycle riders, bicyclists and buses by 1% of the FY 2000-2001 actual yearend performance level for each by June 30, 2003.

Strategic Link: This operational objective partially accomplishes Strategic Goal I Objective 8: To reduce Louisiana national ranking for pedestrian death from 8th in the U.S. to 10th by June 2006. Objective 10: To reduce the percentage of motorcycle fatalities from 4% (951/42) in 1999 to 3% by the end of FY 2006. Objective 9: To reduce the percentage of pedicycle fatalities from 3% (951/28) in 1999 to 1% by the end of FY 2006.

*Louisiana: Vision 2020* Link: Goal 3: To have a standard of living among the top 10 states in America and safe, healthy communities where rich natural and cultural asses continue to make Louisiana a unique place in which to live work, visit and do business. Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Nationally: Per vehicle mile traveled, motorcyclists are about 15 times as likely as passenger car occupants to die in motor vehicle traffic crashes. Pedestrians represent 2% of all the people injured in traffic crashes and 13% of all traffic fatalities. Pedal cyclists made up nearly 2% of all traffic fatalities and 1.6% of all the people injured in traffic crashes during 1999. More than one-fourth of the pedal cyclists killed in 1999 were between 5 and 15 years old. Nationally, an average of 21 school-age children die in school bus-related traffic crashes each year.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
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6753	S	Number of pedestrian fatalities <sup>1</sup>	99	98	98	98	98	98
6754	S	Pedestrian death rate per 100,000 population	2.6	2.2	2.6	2.6	2.6	2.6
6755	S	Number of motorcycle fatalities <sup>1</sup>	33	62	51	51	51	51
6756	S	Number of motorcycle crashes <sup>1</sup>	880	1,201	880	880	1,189 <sup>2</sup>	1,189
6757	S	Number of school bus crashes	115	192	161	161	190 <sup>2</sup>	190
6758	S	Number of bicycle-involved crashes <sup>1</sup>	981	930	910	910	901	901
6759	S	Number of projects with pedal cyclists, pedestrian, school bus, or motorcycle component	3	2	3	3	3	3

<sup>1</sup> Source: Louisiana Highway Safety Commission Traffic Records Data Report, CY 2001 Tables A9.

<sup>2</sup> The continuation level for this indicator was changed to reflect the increase reported at yearend FY 2002. Continuation level is based upon a 1% reduction from FY 02 actual crashes.